

Ashland City Council Look Ahead

Note: This is a DRAFT schedule of future agenda items and is subject to frequent changes.

PRELIMINARY DATE	STUDY SESSION MEETINGS - TOPIC/AGENDA ITEMS	DEPARTMENT	LEAD STAFF
19-Dec	Year End Informal Session - Coffee and Discussion with City Management Team Year End Informal Open House - City Commissions / Standing Advisory Committee Appreciation	Admin. "	Joseph Lessard "
2-Jan	Meeting Cancelled	National Holiday Observed - New Year's Day	
16-Jan	Meeting Cancelled	National Holiday Observed - Martin Luther King Day	
Jan. 23	Special Called Meeting - Goal Setting Townhall Meeting	Admin.	Joseph Lessard
6-Feb	Croman Mill Redevelopment Update Housing & Human Services Commission / Advisory Committee Annual Report Ashland Housing Production Strategy Update	Community Development " "	Brandon Goldman " "
20-Feb	Meeting Cancelled	National Holiday Observed - Washington's Birthday (President's Day)	
6-Mar	Strategic Choices - Economic and Budget Issues Discussion Ashland Housing Production Strategy Update	Admin. / Community Development Community Development	Joseph Lessard / Brandon Goldman Brandon Goldman
20-Mar	Ashland Fiber Network (AFN) – Business and Technology Planning Presentation Fire Business Plan & Partnering / Regionalization	Admin. / Technology & Innovation Admin. / Fire & Rescue	Joseph Lessard / Jason Wegner Joseph Lessard / Chief Sartain
3-Apr	2023-2025 Biennium CIP Preview Facilities/Real Estate Optimization Master Plan	Public Works "	Scott Fleury "
17-Apr			
1-May			
4-May	Citizen's Budget Committee Meeting #1; 3pm-5pm	Administration/Finance	Joseph Lessard/ Sabrina Cotta
11-May	Citizen's Budget Committee Meeting #2; 3pm-5pm	Administration/Finance	Joseph Lessard/ Sabrina Cotta
15-May			
18-May	Citizen's Budget Committee Meeting #3; 3pm-5pm	Administration/Finance	Joseph Lessard/ Sabrina Cotta
25-May	Citizen's Budget Committee Meeting #4; 3pm-5pm	Administration/Finance	Joseph Lessard/ Sabrina Cotta
1-Jun	Citizen's Budget Committee Meeting #5; 3pm-5pm	Administration/Finance	Joseph Lessard/ Sabrina Cotta
5-Jun			
19-Jun			
3-Jul			
17-Jul			



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PRELIMINARY DATE	REGULAR BUSINESS MEETINGS - AGENDA ITEMS	DEPARTMENT	LEAD STAFF
20-Dec	FY 2020-2021 Annual Financial Report and FY 2022-2023 Budget Amendments First Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G) Lease Agreement with the Ashland Solar Co-op for leasing rooftop area at 90 North Mountain Avenue Construction Contract with Knife River Materials for the Ashland Airport Taxiway Rehabilitation Project Professional Services Contract with Century West for Construction Administration of the Ashland Airport Findings and Second Reading of Annexation and Site review: 1511 Hyw 99: PA-T3-2022-0004	Finance City Attorney Public Works " " Community Development	Sabrina Cotta Doug McGeary Scott Fleury " " Brandon Goldman
3-Jan	New Council Members Swearing In Ceremony City Council Orientation / Training Professional Services Contract with RH2 Engineers for design of TAP System Improvements Second Reading - Telecommunications Ordinance Updates for Small Wireless Facilities (5G) Resolution Setting Telecommunications Installation Standards for Small Wireless Facilities First Reading - Expedited Land Divisions - Middle Housing First Reading Housing in Employment Zones Public Hearing on Appeal of Planning Action - 165 Water Street (Planning Action Number: PA-Appeal-2022-00015) Executive Session	City Recorder Admin. Public Works City Attorney " Community Development " " Admin. / Human Resources	Melissa Huhtala Joseph Lessard / Sabrina Cotta Scott Fleury Doug McGeary " Brandon Goldman " " Joseph Lessard / Sabrina Cotta
17-Jan	Mayor's State of the City Address City Council Liaison Appointments Citizens Budget Committee Appointments Ad Hoc Development Code Review Committee Department of Environmental Quality - Presentation on the Railroad Yard Cleanup First Reading - Food Truck Amendments Second Reading - Housing in Employment Zones Second Reading - Expedited Land Divisions - Middle Housing Adoption of Findings on Appeal of Planning Action - 165 Water Street (Planning Action Number: PA-Appeal-2022-00015) Executive Session	Mayor City Recorder " Community Development " " " " " Admin. / Human Resources	Julie Akins Melissa Huhtala " Brandon Goldman " " " " " Joseph Lessard / Sabrina Cotta
7-Feb	Travel Ashland Annual Report Quarterly Financial Report & Budget Amendments Second Reading - Food Truck Amendments First Reading - Oregon Fire Code Adoption Executive Session	Admin. Finance " Fire & Rescue Admin. / Human Resources "	Joseph Lessard Sabrina Cotta " Ralph Sartain Joseph Lessard / Sabrina Cotta "
21-Feb	Second Reading - Oregon Fire Code Adoption Executive Session	Fire & Rescue Admin. / Human Resources "	Ralph Sartain Joseph Lessard / Sabrina Cotta "
7-Mar	Facilities Optimization Master Plan Executive Session	Public Works Admin. / Human Resources "	Scott Fleury Joseph Lessard / Sabrina Cotta "
21-Mar	Executive Session	Admin. / Human Resources "	Joseph Lessard / Sabrina Cotta "
4-Apr			
18-Apr			
2-May			
16-May			
6-Jun	Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
20-Jun	Budget Adoption	Admin./Finance	Joseph Lessard/ Sabrina Cotta
4-Jul	Meeting Cancelled	National Holiday Observed - Independence Day	
18-May			



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NOT YET SCHEDULED	NOTES
<p>Hargadine Parking Structure RFP RVTD Connector vs. Added Ashland Bus Line Ordinance on Weeds and Noxious Vegetation Cost Analysis of Climate & Energy Action Plan (CEAP) Contracting Water / Wastewater System Management Staff Report Natural Gas Equipment by 2030 in Existing City Facilities</p>	<p>Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process Potential topic for 2023-25 Budget Process</p>
PRESENTATIONS	DATES
<p>Standing Advisory Committees</p>	<p>Transportation Advisory Committee (TAC) First Meeting in February</p> <p>Historic Preservation Advisory Committee (HPAC) Second Meeting in April</p> <p>Social Equity and Racial Justice Advisory Committee (SERJAC) Second Meeting in June</p> <p>Forest Lands Advisory Committee First Meeting in August</p> <p>Climate and Environment Advisory Committee (CEAC) First Meeting in September</p> <p>Public Arts Advisory Committee (PAAC) First Meeting in October</p> <p>Housing & Human Services Advisory Committee (HHSAC) Second Meeting in November</p>
<p>Commissions</p>	<p>Ashland Park Commission Second Meeting in March (tentative)</p> <p>Ashland Recreation Commission Second Meeting in March (tentative)</p> <p>Planning Commission First Meeting in December</p>
REOCCURRING EVENTS	DATES
	Notes
<p>Council Liaison Appointments January</p> <p>State of the City Second Meeting in January</p> <p>Citizens' Budget Committee Reappointments Second Meeting in January of Budget Process Year</p> <p>Quarterly Financial Report & Budget Amendment First Meeting in February</p> <p>Recology Rate Review First Meeting in March (needs to be approved by April 1)</p> <p>Proclamation for Arbor Week (Tree Commission) Second Meeting in March</p> <p>Quarterly Financial Report & Budget Amendment First Meeting in April</p> <p>Advisory Committee Reappointments Second Meeting in April</p> <p>Proclamation for National Historic Preservation Month (Historic Commission) First Meeting in May (or last meeting in April)</p> <p>Miscellaneous Fees May</p> <p>Quarterly Financial Report & Budget Amendment Second Meeting in June</p> <p>Annual Coordinated Water Rights Mgt. & Water Sharing Plan Report Before Oct. 1 annually</p> <p>Proclamation for Indigenous Peoples' Day (Council) First Meeting in October</p> <p>Quarterly Financial Report & Budget Amendment First Meeting in November</p> <p>Annual Financial Report and Year End Budget Amendments Following financial closing and/or Audit Report</p>	

