

OTHER PROJECTS										
PW Project #	PROJECT NAME	PROPOSED BN 2017-19	ANTICIPATED	ACTUAL BN 2017-19	DESIGN START	DESIGN COMP	CONST START	CONST COMP	Consultant/Support Point of Contact	Comments
	Transportation									
2016-31	Transit Feasibility Study	\$99,394	\$100,000	\$48,515	X		na	na	Nelson Nygaard	NN moving on to tech memo #2 needs and strategies.
2018-07	Transportation/Wastewater SDC Update (sewer)	\$60,000	\$40,000	\$29,235	X	X			Galardi/Kittleson	Public Hearing set for Nov 6 2018
	Water Supply									
	Water Master Plan	\$315,976	\$315,000	\$226,579	X		na	na	RH2	On hold until phase 1 prelim engineering for new WTP, contract amended for time
	FERC Dam Engineer	\$80,686	\$100,000	\$76,537	X		na	na	Bob Willis	Work continues or FERC part 12 requirements - needs amendment
	FERC Part 12 IC Inspection/PFMA Updates	\$0	\$20,000	\$0	X		na	na	AECOM	see below
2018-15	FERC Part 12 (2018)	\$97,500	\$80,000	\$27,309	X		na	na	Cornforth	Cornforth selected through QBS, inspection September and PFMA update with FERC
2018-17	Sediment Removal of East and West Fork	\$0		\$0						Work delayed for one year. Understaffed.
	Water Conservation									
PO	Gilligan's Island Landscape and Irrigation Maintenance	\$4,000	\$4,000	\$4,000	na	na	X	X	Carols Colors	Landscape & Irrigation Maintenance for Helman/N.Main Median aka "Gilligan's Island"
	DSS Water Conservation Model (part of the Water Master Plan)	--	--	--					Maddaus	Software for modeling efficiency programs
	Wastewater Treatment Plant									
2018-31	WWTP Facilities Optimization	\$0	\$50,000	\$0			na	na		Assess this prior to Oxidation Ditch; RFQ out Sep 2018
	Storm Drain									
2015-11	Storm Water Master Plan	\$250,000	\$227,146	\$94,443	X		na	na	Kennedy Jenks	\$227,146; project kick off Nov 21, 2017
2016-29	Stormwater Sediment Trap Dredging	\$70,000	\$51,185	\$51,185	na	na	X	X	Mason Bruce & Girrard	Beach Creek completed Aug 2018, 3 more to go in 2019!
	Airport									
2014-21	Airport Master Plan - ALP Update	\$341,793	\$340,000	\$235,287	X		na	na	Century West	Draft chapter 3-aviation forecast complete
2016-21	Airport Tree Trimming	\$53,100	\$25,000	\$13,001	na	na	X		Frison Tree Service	On hold till fall due to bird nesting season-no trees encroaching
2018-22	FBO Restrooms Update	\$25,000	\$25,000	\$0						ITB complete. Waiting for fall release
	Administration - City Facilities									
2017-06	Pioneer Hall Architectural/Engineering Design	\$55,320	\$40,024	\$40,024	X	X	na	na	Ennis / Marquess	Council terminated further action upon receiving construction cost estimates
2016-23	Police Department Generator Replacement Engineering and Construction	\$100,746	\$91,404	\$91,404	X	X	X	X	Cummins Northwest	Preparing for commissioning
2018-14	Engineering Workspace Reconfiguration	\$30,000	\$30,000	\$0	X	X	X			Partnering with local Herman Miller rep on state contract
2009-07	Gun Club Wetland Mitigation	\$347,704	\$350,000	\$254,043	X	X	X		CEC/TOL/Henderson	Grading Complete, topsoiling & planting scheduled for Sep/Oct 2018
2017-03	Pioneer Parking Lot Wall Improvement Design and Construction	\$73,810	\$70,000	\$10,623	X				Covey Pardee/Ciota	Working on solicitation
2016-22	Butler Bandshell Repair and Improvement	\$70,000	\$67,260	\$67,260	X	X	X	X	ACE Eng/Vitus	Project is complete
2018-12	City Hall Architectural/Engineering Concepts, Design, Const	\$97,085	\$97,085	\$4,876	X				ORW	Contract executed
		\$2,172,114	\$2,123,104	\$1,274,322						