



Options for Helping Residents of Ashland

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September 17, 2019

OHRA's Winter Shelter Program

Winter 2018-2019

Who: 12 Community Partners

First Presbyterian Church

First United Methodist Church of Ashland

South Mountain Friends Meeting (Quakers)

Temple Emek Shalom, Trinity Episcopal

United Congregational Church of Christ

RV Unitarian Universalists Fellowship

Trinity Episcopal Church

Southern Oregon Jobs With Justice

Ashland Culture of Peace Commission

City of Ashland

ACCESS of Jackson County

State of Oregon (SHAP & EHA grants)

Over 5200 volunteer hours! Average of 34 volunteer hours each winter night

When: Mid November 2018 - Mid April 2019 154 nights

Where: 7 nights/week rotated between 4 churches

First Presbyterian Church: 3 nights

Trinity Episcopal Church: 2 nights

United Methodist Church: 1 night

Rogue Valley UU Fellowship: 1 night

Maximum of 36 beds: 2 hosts and 34 guests

Also: OHRA operated City's "Extreme Weather Warming Center" 11 nights

1 in January: Methodist Church

10 in February: 9 Methodist Church, 1 Pioneer Hall

OHRA's Winter Shelter Program Results

Winter 2018-2019

Number of Homeless Served

135 Homeless were screened at OHRA's Resource Center (vulnerability assessment)

99 Shelter reservations granted

Shelter Demographics

(Based on 99 who were granted a shelter reservation)

Gender: 32 women, 67 Men

Chronic Homeless: 61

Age range: 18 to 77 years

35 over 50 years of age (12 women and 23 men)

Case Management Results

(Case Management offered to all screened guests, Record Keeping: HMIS)

19 Individuals found housing

33 Additional applied for subsidized housing

45 Individuals secured OHP

55 Individual applied for SNAP benefits

7* People found temp. jobs

10* People found permanent employment

Total of 1332 services provided to all 135 screened guests

* approximate

OHRA Annual Results

All outcomes credited to community collaborative

	Housing Program			Job Match Program		Other Essential Services
	Unhoused families who found housing	Housed families protected from eviction	Individuals offered shelter	Temporary job successes	Individuals who found permanent employment	Total of all services provided
Winter Shelter	19	0	99	7*	10*	1332
Resource Center	42	129	0	35	27	2709
Laundry-Shower Trailer	0	0	0	0	0	169
City Warming Center	0	0	40*	0	0	0
Totals	61	129	139	42	37	4210

* Approximate

Essential Services (partial list):

Birth Certificate, Oregon I.D., Internet, Telephone Access, Oregon Health Plan, Showers, Laundry, SNAP, mental health referrals, Bus passes, Navigation of: legal aid, Social Sec. Benefits, VA Benefits

Winter Shelter Planning

Winter 2019-2020

Where and When:

2082 East Main (old Rogue Valley Church) – Permit Secured !!!

OHRA holds Lease with Northwest Baptist Association

3 years (6/19 to 6/22); Nov. 1 to Mar. 30, Winter Evening Shelter only

Max. occupancy: 49 Beds (4 hosts and 45 guests)

Who: OHRA and Community Partnership

OHRA Shelter Director, OHRA Shelter Navigator + OHRA's other staff

Shelter Steering Committee (OHRA & Community members)

7 Shelter Sponsors, one for each night of the week – still need Tue. & Sat.

Funding:

2019/2020 OHRA Shelter Budget \$267,000

State/ACCESS funding approved \$150,000

OHRA Funding Status

July 1, 2019 - June 30, 2020

	<u>Funding Required</u>	% of total	<u>Funding Secured</u>	<u>Not Yet Secured</u>
Resource Center	\$205,000	37.1%	\$142,000	\$63,000
Winter Shelter	\$267,000	48.4%	\$150,000	\$117,000
Laundry/Shower Trailer	\$32,000	5.8%	\$32,000	\$0
Administration	\$21,000	3.8%	\$21,000	\$0
Fund Development	<u>\$27,000</u>	<u>4.9%</u>	<u>\$27,000</u>	<u>\$0</u>
Totals	\$552,000	100%	\$372,000	\$180,000

Extreme Weather Warming Center

Funded case by case on a completed cost basis